

STATEMENT OF PURPOSE

RS23709

This bill provides an ongoing supplemental appropriation to the Office of the State Appellate Public Defender in FY 2015 for operating expenditures in the amount of \$94,900 from the General Fund. These funds are appropriated to the agency's Capital and Conflict Representation Program to be used solely for costs directly related to providing representation in capital cases. Any remaining unexpended and unencumbered amounts not so used will revert to the General Fund.

FISCAL NOTE

| | FTP | Gen | Ded | Fed | Total |
|---------------------------------|-------|-----------|-----|-----|-----------|
| FY 2015 Original Appropriation | 23.00 | 2,238,600 | 0 | 0 | 2,238,600 |
| 1. Capital Representation Costs | 0.00 | 94,900 | 0 | 0 | 94,900 |
| 2. Computers and Software | 0.00 | 0 | 0 | 0 | 0 |
| FY 2015 Total Appropriation | 23.00 | 2,333,500 | 0 | 0 | 2,333,500 |
| Chg from FY 2015 Orig Approp | 0.00 | 94,900 | 0 | 0 | 94,900 |
| % Chg from FY 2015 Orig Approp. | 0.0% | 4.2% | | | 4.2% |

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